

**NOTICE OF HEARING 2020-2021 BUDGET**

The governing body of Unified School District 412 will meet on the 10th day of August, 2020 at 7:00 PM, at 1100 Queen Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,082,933	20.000	3,287,329	20.000	3,524,984	1,183,917	20.000
Supplemental General (LOB)	08	996,816	16.639	1,025,189	13.943	1,065,386	1,006,237	16.831
SPECIAL REVENUE								
Federal Funds	07	73,305		78,058		78,058		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	183,650		212,619		221,070		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	726,529	7.717	496,955	7.808	1,183,668	324,039	5.420
Driver Training	18	5,935		5,876		6,757		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	226,790		247,303		247,956		
Professional Development	26	3,600		3,600		7,200		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	596,597		602,216		670,056		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	130,833		129,774		134,395		
Gifts and Grants	35	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	488,606		5,071				
KPERS Special Retirement Contribution	51	235,457		366,606		400,260		
Contingency Reserve	53	34,196		28,732				
Textbook & Student Material Revolving	55	3,387		53,516				
Activity Fund	56	60,592		44,459				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,849,226	44.356	6,587,303	41.751	7,539,790	2,514,193	42.251
Less: Transfers	105	1,687,268	xxxxxx	1,077,689	xxxxxx	1,037,818	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	5,161,958	xxxxxx	5,509,614	xxxxxx	6,501,972	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	2,362,558	xxxxxx	2,476,996	xxxxxx	2,514,193	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,362,558		2,476,996		2,514,193		
Assessed Valuation - General Fund	128	\$52,113,143		\$58,410,164		\$59,195,828		
Assessed Valuation - All Other Funds	130	\$54,422,541		\$60,730,845		\$59,785,865		
Assessed Valuation - Capital Outlay	129	52,487,946		58,887,950		59,785,865		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

*D. Vastle*  
President

*Wanda Shipley*  
Clerk of the Board