

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 412 will meet on the 11th day of September 2023 at 7:05 PM at 1100 Queen Avenue, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,599,619	20.000	3,716,885	20.000	4,036,819	1,104,113	20.000
Supplemental General (LOB)	08	1,064,200	17.143	1,181,137	20.277	1,348,589	1,179,258	19.771
SPECIAL REVENUE								
Federal Funds	07	251,050		541,457		295,672		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		30,528		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	256,181		308,025		415,787		
Bilingual Education	14	0		0		13,738		
Virtual Education	15	0		0		0		
Capital Outlay	16	327,809	5.520	449,354	8.000	1,534,264	477,177	8.000
Driver Training	18	5,064		24,907		7,152		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	261,805		278,999		325,621		
Professional Development	26	5,000		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	630,892		631,524		792,320		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	99,449		93,919		131,501		
Gifts and Grants	35	36,847		381,096		311,539		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	400,455		394,990		426,589		
Contingency Reserve	53	45,597		34,254				
Textbook & Student Material Revolving	55	135,177		11,191				
Activity Fund	56	56,096		61,608				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,175,241	42.663	8,109,346	48.277	9,670,119	2,760,548	47.771
Less: Transfers	105	973,735		1,115,739		1,441,533		
NET USD EXPENDITURES	110	6,201,506		6,993,607		8,228,586		
TOTAL USD TAXES LEVIED	115	2,477,420		2,755,321		2,760,548		

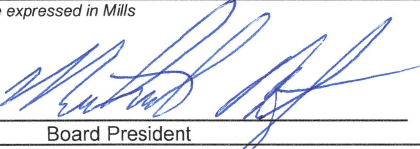
1. Sponsoring District Only


*Tax Rates are expressed in Mills

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	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,477,420		\$2,755,321		\$2,760,548		
Assessed Valuation - General Fund	128	\$56,367,653		\$54,366,010		\$55,205,649		
Assessed Valuation - All Other Funds	130	\$58,703,298		\$58,592,746		\$59,647,076		
Assessed Valuation - Capital Outlay	129	\$57,366,383		\$57,238,594		\$59,647,076		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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 Board President


 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

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Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$1,087,320,200	20.000	19.696	\$1,104,113	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,196,552	20.277		\$1,179,258	19.771
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$471,449	8.000		\$477,177	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,668,001	28.277	27.021	\$1,656,435	27.771

Board President

Clerk of the Board