

# Budget at a Glance

412 - Hoxie Community Schools

2024-2025



*Kansas leads the world in the success of each student.*

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$4,345,437	62%	\$4,440,812	60%	2%	\$4,980,489	59%	12%
Student Support Services	\$103,062	1%	\$228,911	3%	122%	\$122,260	1%	-47%
Instructional Support Services	\$114,993	2%	\$192,206	3%	67%	\$176,152	2%	-8%
Administration & Support	\$776,305	11%	\$826,530	11%	6%	\$849,041	10%	3%
Operations & Maintenance	\$901,077	13%	\$719,086	10%	-20%	\$1,461,812	17%	103%
Transportation	\$362,999	5%	\$462,447	6%	27%	\$352,033	4%	-24%
Food Services	\$295,673	4%	\$332,376	4%	12%	\$348,270	4%	5%
Capital Improvements	\$12,213	0%	\$111,675	2%	814%	\$90,000	1%	-19%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$81,851	1%	\$88,082	1%	8%	\$69,998	1%	-21%
<b>Total Expenditures<sup>1</sup></b>	<b>6,993,610</b>	<b>100%</b>	<b>\$7,402,125</b>	<b>100%</b>	<b>6%</b>	<b>\$8,450,055</b>	<b>100%</b>	<b>14%</b>
Amount per Pupil	\$16,925		\$18,436		9%	\$21,099		14%
<b>Current Expenditures<sup>2</sup></b>	<b>\$6,544,256</b>	<b>100%</b>	<b>\$6,666,453</b>	<b>100%</b>	<b>2%</b>	<b>\$6,831,041</b>	<b>100%</b>	<b>2%</b>
Amount per Pupil	\$15,838		\$16,604		5%	\$17,056		3%

**Percent of Expenditures for Instruction<sup>3</sup>**

Total Expenditures	\$4,230,395	60%	\$4,378,766	59%	-1%	\$4,865,489	58%	-1%
Current Expenditures	\$4,230,395	65%	\$4,378,766	66%	1%	\$4,865,489	71%	5%

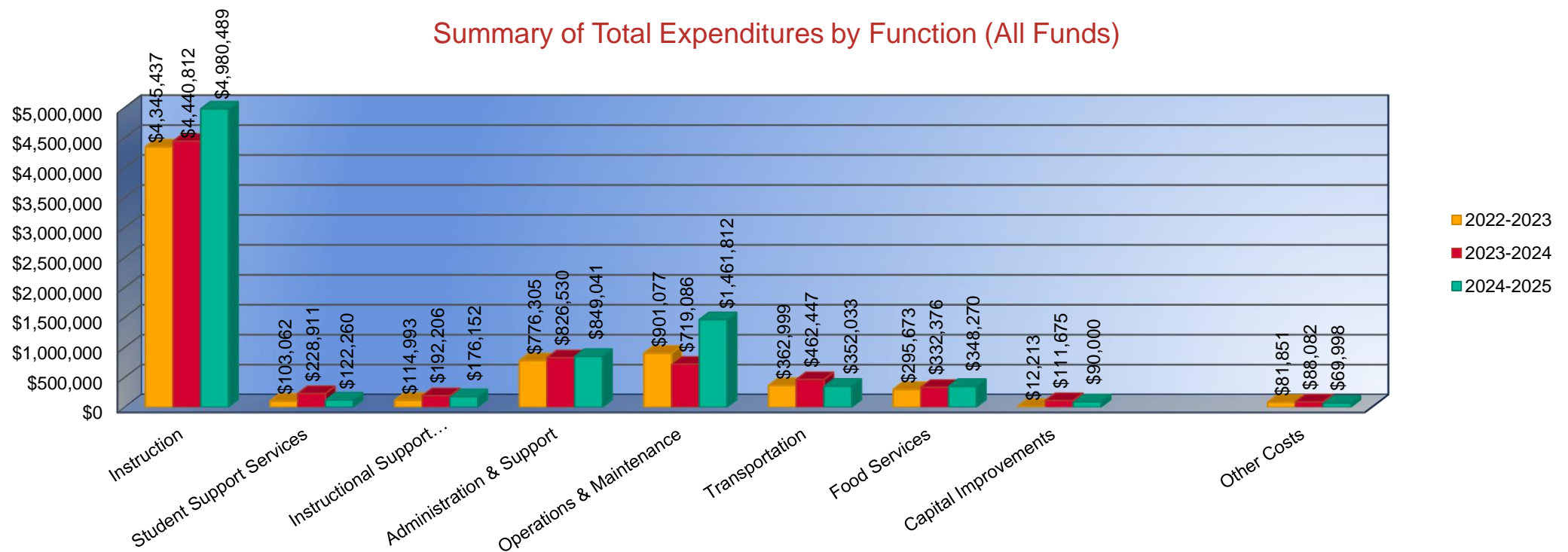
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



**Total Expenditures By Function (All Funds)**

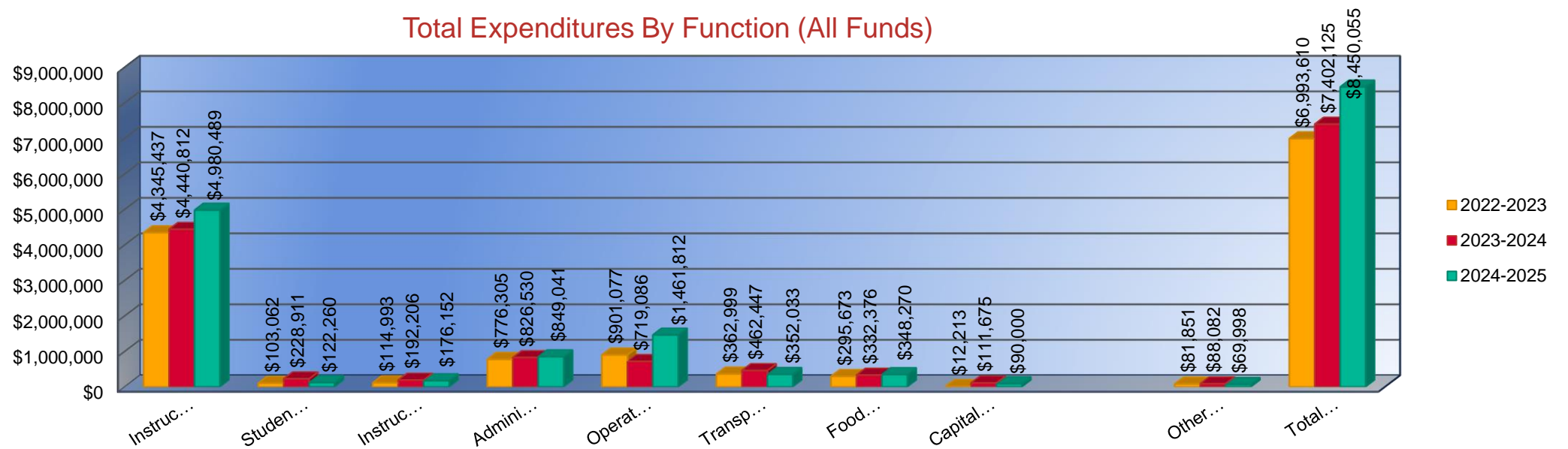
Budget at-a-Glance

2024-2025 | USD #412

	Actual	Actual	Budget
Instruction	\$4,345,437	\$4,440,812	\$4,980,489
Student Support	\$103,062	\$228,911	\$122,260
Instructional Support	\$114,993	\$192,206	\$176,152
Administration & Support	\$776,305	\$826,530	\$849,041
Operations & Maintenance	\$901,077	\$719,086	\$1,461,812
Transportation	\$362,999	\$462,447	\$352,033
Food Services	\$295,673	\$332,376	\$348,270
Capital Improvements	\$12,213	\$111,675	\$90,000
Debt Services	\$0	\$0	\$0
Other Costs	\$81,851	\$88,082	\$69,998
<b>Total Expenditures<sup>1</sup></b>	<b>\$6,993,610</b>	<b>\$7,402,125</b>	<b>\$8,450,055</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

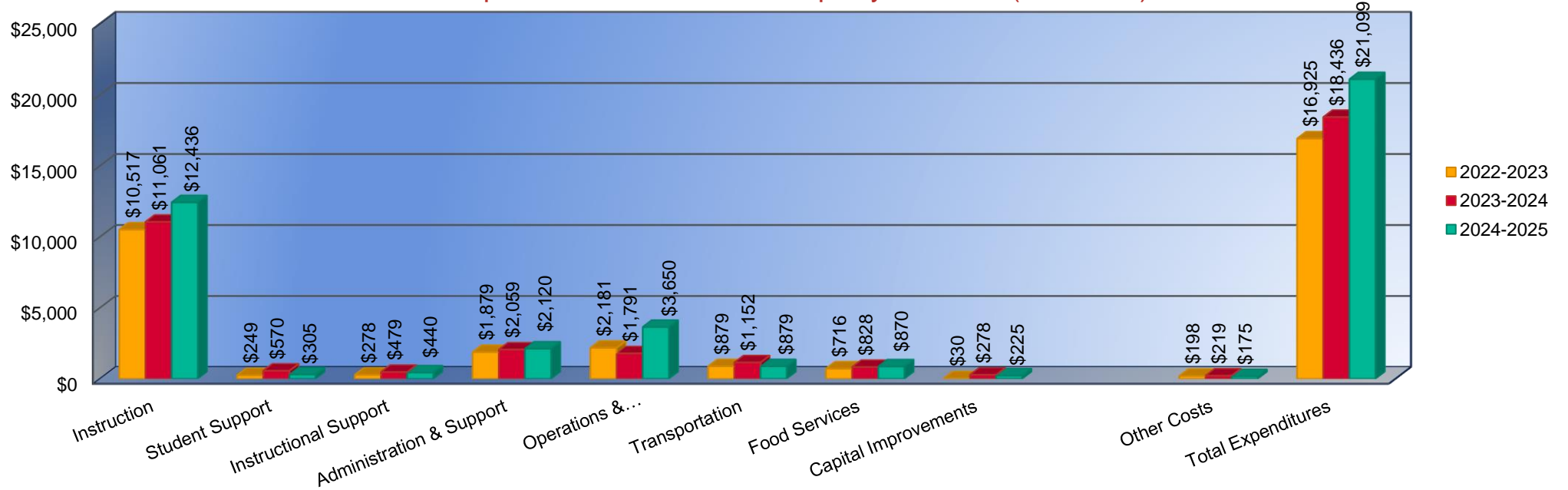


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,517	\$11,061	\$12,436
Student Support	\$249	\$570	\$305
Instructional Support	\$278	\$479	\$440
Administration & Support	\$1,879	\$2,059	\$2,120
Operations & Maintenance	\$2,181	\$1,791	\$3,650
Transportation	\$879	\$1,152	\$879
Food Services	\$716	\$828	\$870
Capital Improvements	\$30	\$278	\$225
Debt Services	\$0	\$0	\$0
Other Costs	\$198	\$219	\$175
<b>Total Expenditures<sup>1</sup></b>	<b>\$16,925</b>	<b>\$18,436</b>	<b>\$21,099</b>
Enrollment (FTE) <sup>2</sup>	<b>413.2</b>	<b>401.5</b>	<b>400.5</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

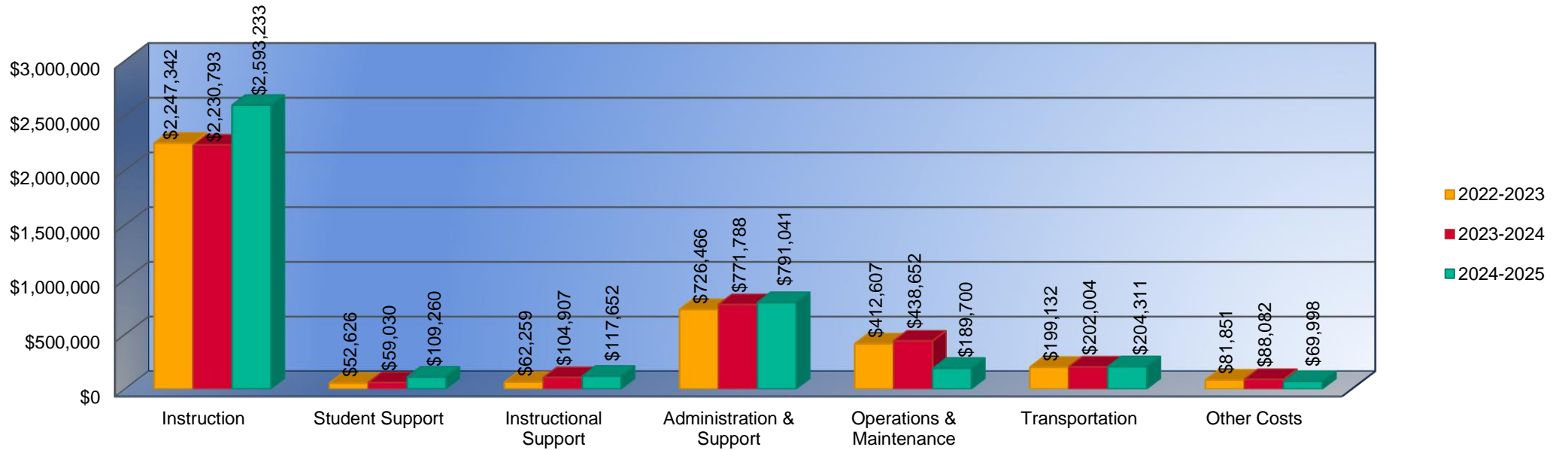


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$2,247,342	59%	\$2,230,793	57%	-1%	\$2,593,233	64%	16%
Student Support	\$52,626	1%	\$59,030	2%	12%	\$109,260	3%	85%
Instructional Support	\$62,259	2%	\$104,907	3%	69%	\$117,652	3%	12%
Administration & Support	\$726,466	19%	\$771,788	20%	6%	\$791,041	19%	2%
Operations & Maintenance	\$412,607	11%	\$438,652	11%	6%	\$189,700	5%	-57%
Transportation	\$199,132	5%	\$202,004	5%	1%	\$204,311	5%	1%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$81,851	\$0	\$88,082	\$0	8%	\$69,998	2%	-21%
<b>Total Expenditures</b>	<b>\$3,782,283</b>	<b>100%</b>	<b>\$3,895,256</b>	<b>100%</b>	<b>3%</b>	<b>\$4,075,195</b>	<b>100%</b>	<b>5%</b>
Amount per Pupil	\$9,154		\$9,702		6%	\$10,175		5%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function





### Instruction Expenditures (1000)

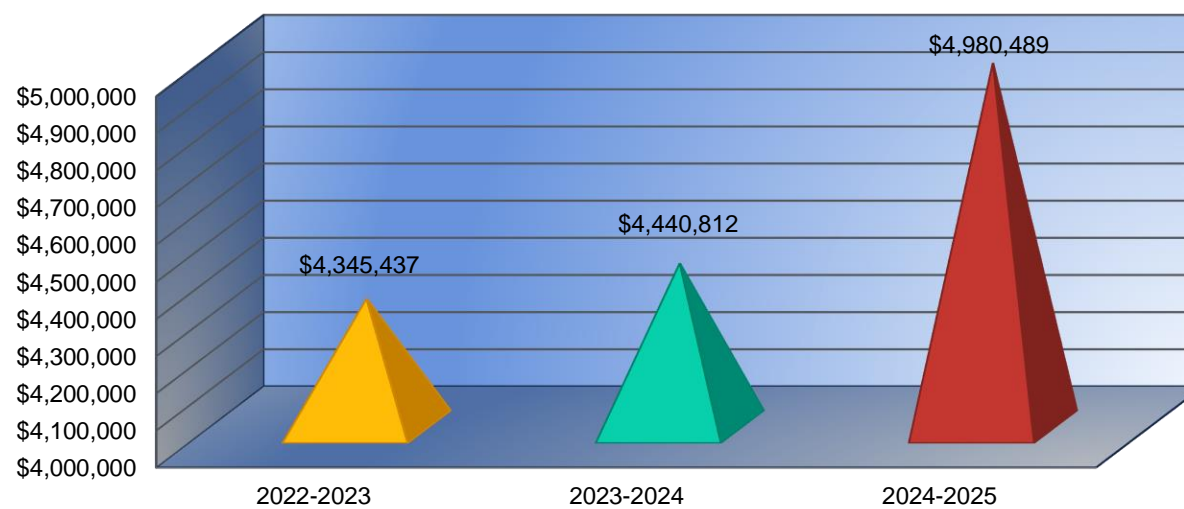
	2022-2023 Actual
General	\$1,759,446
Federal Funds	\$172,642
Supplemental General	\$487,896
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$308,025
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$115,042
Driver Education	\$24,599
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$624,330
Cost of Living	\$0
Career and Postsecondary Ed.	\$93,919
Gifts & Grants <sup>1</sup>	\$381,096
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$274,604
Contingency Reserve	\$34,254
Text Book & Student Material	\$7,976
Activity Fund	\$61,608
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$4,345,437</b>
Enrollment (FTE) <sup>3</sup>	413.2
Amount per Pupil <sup>2</sup>	\$10,517
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$4,345,437</b>

	2023-2024 Actual	% Change
	\$1,742,259	-1%
	\$233,329	35%
	\$488,534	0%
	\$30,528	0%
	\$346,923	13%
	\$4,067	0%
	\$0	0%
	\$62,046	-46%
	\$3,421	-86%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$750,767	20%
	\$0	0%
	\$127,501	36%
	\$258,848	-32%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$283,771	3%
	\$24,353	-29%
	\$13,703	72%
	\$70,762	15%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$4,440,812	2%
	401.5	-3%
	\$11,061	5%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$4,440,812	2%

	2024-2025 Budget	% Change
	\$2,045,952	17%
	\$103,408	-56%
	\$547,281	12%
	\$29,579	-3%
	\$431,304	24%
	\$14,656	260%
	\$0	0%
	\$115,000	85%
	\$4,070	19%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$821,397	9%
	\$0	0%
	\$165,929	30%
	\$384,864	49%
	\$0	0%
	\$0	0%
	\$0	0%
	\$317,049	12%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$4,980,489	12%
	400.5	0%
	\$12,436	12%
	\$0	0%
	\$0	0%
	\$0	0%
	\$4,980,489	12%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$4,233,024	\$0	\$4,233,024	\$0			\$0	\$0
Supplemental General	\$1,413,906	\$72,849	\$109,436			\$0	\$1,231,621	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$29,579	\$0		\$0	\$0	\$29,579	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$431,304	\$16,662		\$0	\$0	\$431,304	\$0	\$16,662
Bilingual Education	\$14,656	\$0		\$0	\$0	\$14,656	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$1,619,014	\$1,089,288	\$0	\$0	\$23,824	\$0	\$505,902	\$0
Driver Training	\$4,070	\$10,239	\$2,430	\$0	\$0	\$0	\$0	\$8,599
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$329,474	\$94,238	\$1,884	\$111,972	\$0	\$111,500	\$104,724	\$94,844
Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$827,897	\$111,989	\$0	\$0	\$0	\$836,696	\$0	\$120,788
Career and Postsecondary Education	\$165,929	\$34,072	\$17,788	\$0	\$0	\$148,000	\$0	\$33,931
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$384,864	\$154,864	\$0	\$0			\$230,000	\$0
Textbook & Student Materials Revolving		\$121,946						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$464,665	\$0	\$464,665					
Contingency Reserve		\$200,000						
Activity Funds		\$7,263						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$103,408	\$0		\$103,408				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$10,021,790</b>	<b>\$1,913,410</b>	<b>\$4,829,227</b>	<b>\$215,380</b>	<b>\$23,824</b>	<b>\$1,571,735</b>	<b>\$2,072,247</b>	<b>\$274,824</b>
Less Transfers	\$1,571,735							
<b>TOTAL Budget Expenditures</b>	<b>\$8,450,055</b>							

### Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	4,137,758	4,514,833	4,829,227
Federal Revenues	590,351	516,785	215,380
Local Revenues <sup>1</sup>	2,144,725	2,600,527	2,096,071
<b>Total Revenues</b>	<b>6,872,834</b>	<b>7,632,145</b>	<b>7,140,678</b>
Revenues Per Pupil	16,633	19,009	17,829

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

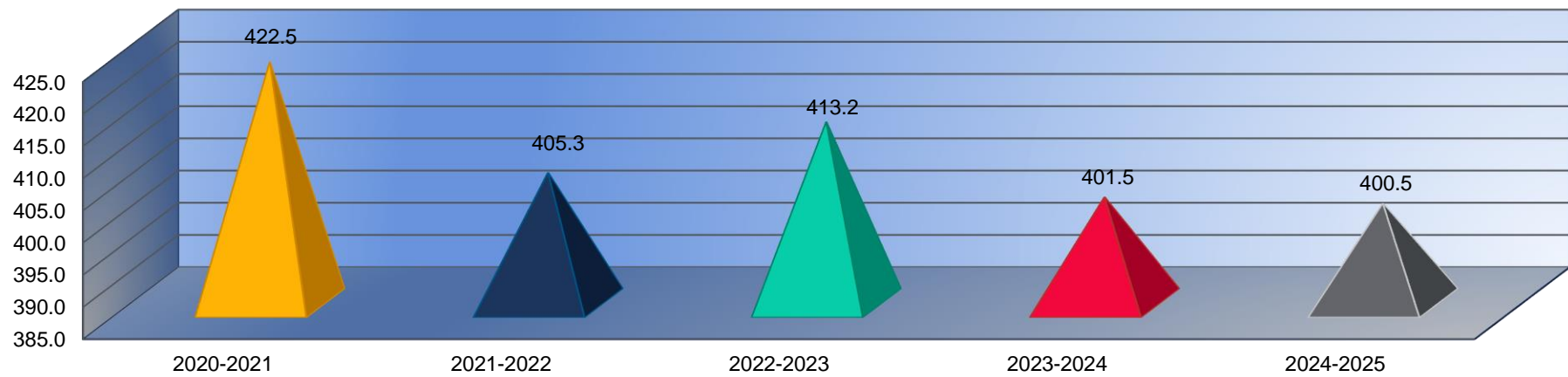


### Enrollment Information

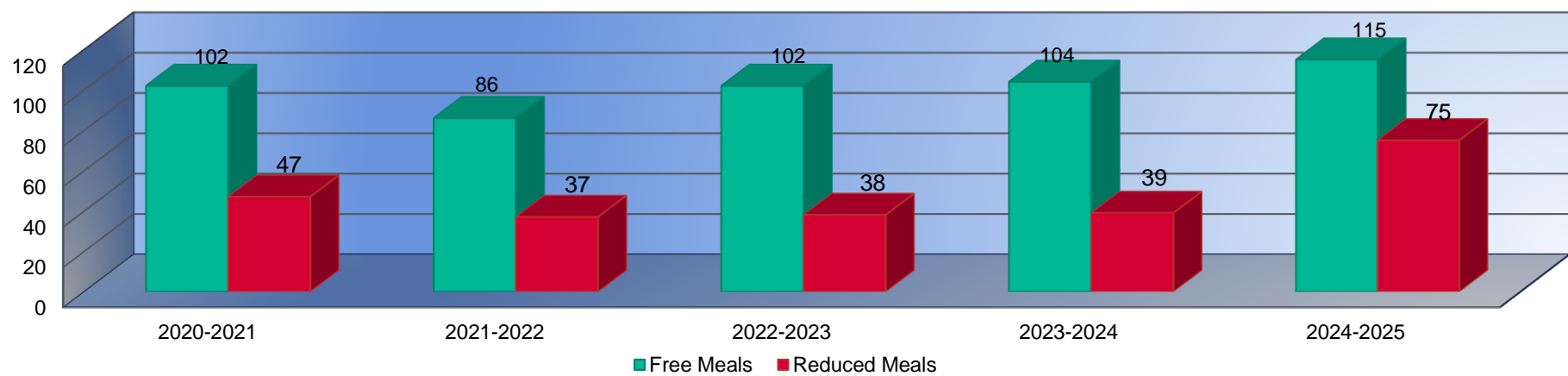
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	422.5	405.3	-4%	413.2	2%	401.5	-3%	400.5	0%
Free Meal Student Headcount	102	86	-16%	102	19%	104	2%	115	11%
Reduced Meal Student Headcount	47	37	-21%	38	3%	39	3%	75	92%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



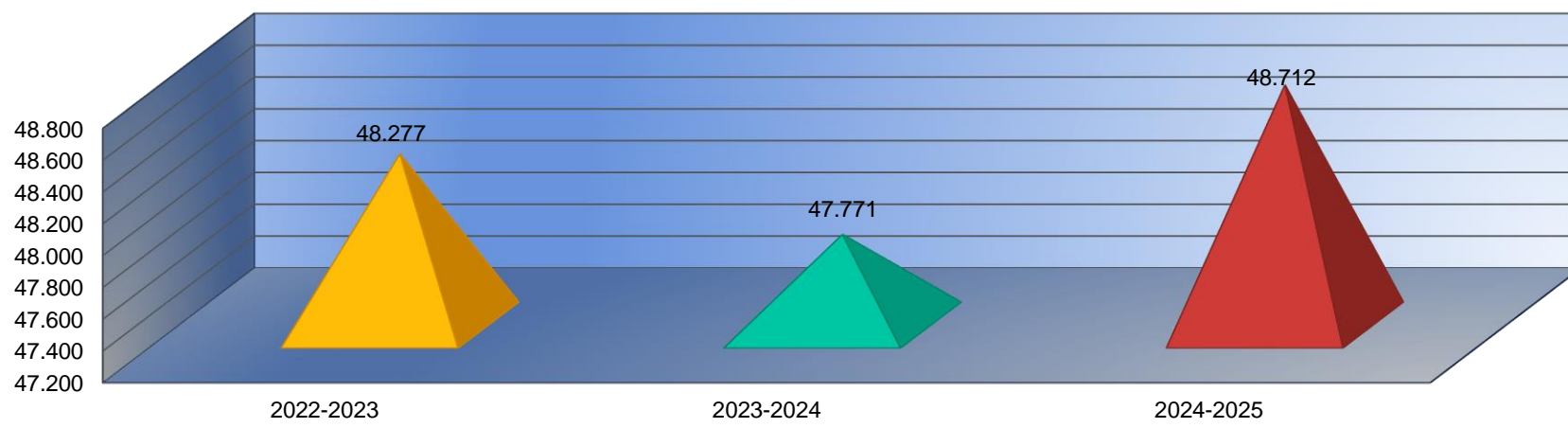
### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	20.277
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>48.277</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Actual
General	20.000
Supplemental General	19.771
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>47.771</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2024-2025 Budget
General	20.000
Supplemental General	20.712
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>48.712</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

Total USD Mill Rate



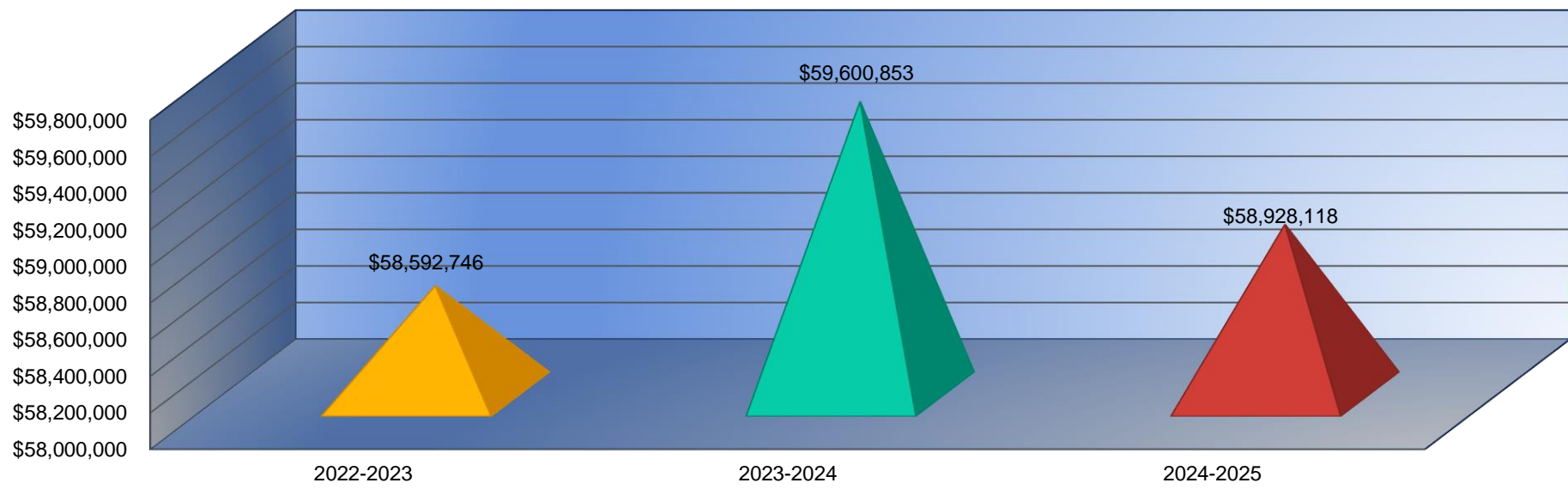
Other Information

	2022-2023 Actual
Assessed Valuation	\$58,592,746
Total USD Debt	\$0

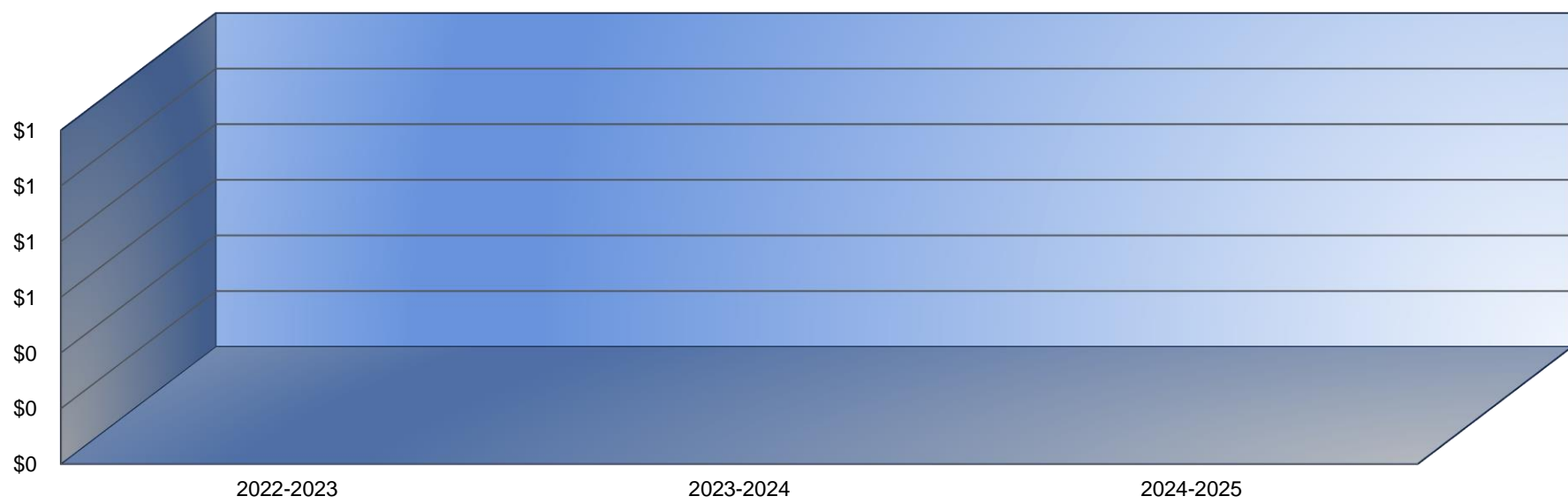
	2023-2024 Actual
Assessed Valuation	\$59,600,853
Total USD Debt	\$0

	2024-2025 Budget
Assessed Valuation	\$58,928,118
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	3.0	\$203,650	\$67,883	3.0	\$259,878	\$86,626	2.0	\$197,100	\$98,550
Teachers (Full Time)	38.0	\$2,089,864	\$54,996	39.2	\$2,239,895	\$57,140	39.5	\$2,301,061	\$58,255
Other Licensed Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	28.5	\$834,121	\$29,267	30.0	\$921,069	\$30,702	30.0	\$966,934	\$32,231
Substitutes/Temporary Help	~~~~~	\$57,452	~~~~~	~~~~~	\$62,474	~~~~~	~~~~~	\$65,000	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

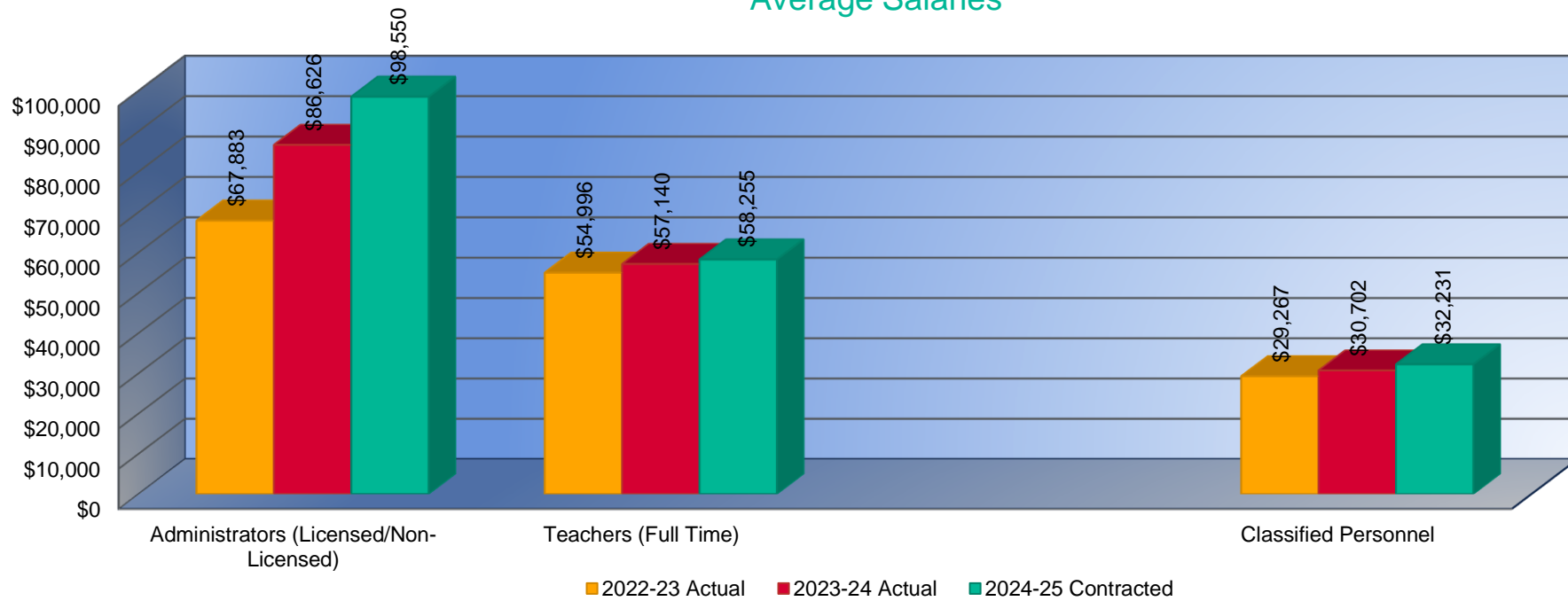
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic