

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 412 will meet on the 9th day of September 2024 at 7:05 PM at 1100 Queen Avenue, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,716,885	20.000	3,915,707	20.000	4,233,024	1,038,182	20.000
Supplemental General (LOB)	08	1,181,137	20.277	1,311,921	19.771	1,413,906	1,220,532	20.712
SPECIAL REVENUE								
Federal Funds	07	541,457		295,672		103,408		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		30,528		29,579		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	308,025		346,923		431,304		
Bilingual Education	14	0		4,067		14,656		
Virtual Education	15	0		0		0		
Capital Outlay	16	449,354	8.000	735,672	8.000	1,619,014	471,425	8.000
Driver Training	18	24,907		3,652		4,070		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	278,999		314,127		329,474		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	631,527		756,662		827,897		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	93,919		127,501		165,929		
Gifts and Grants	35	381,096		358,848		384,864		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	394,990		422,423		464,665		
Contingency Reserve	53	34,254		24,353				
Textbook & Student Material Revolving	55	11,191		15,679				
Activity Fund	56	61,608		70,762				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,109,349	48.277	8,734,497	47.771	10,021,790	2,730,139	48.712
Less: Transfers	105	1,115,739		1,332,372		1,571,735		
NET USD EXPENDITURES	110	6,993,610		7,402,125		8,450,055		
TOTAL USD TAXES LEVIED	115	2,755,321		2,758,216		2,730,139		

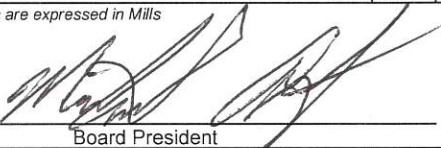
1. Sponsoring District Only


*Tax Rates are expressed in Mills

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	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,755,321		\$2,758,216		\$2,730,139		
Assessed Valuation - General Fund	128	\$54,366,010		\$55,152,033		\$51,909,099		
Assessed Valuation - All Other Funds	130	\$58,592,746		\$59,600,853		\$58,928,118		
Assessed Valuation - Capital Outlay	129	\$57,238,594		\$59,600,853		\$58,928,118		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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 Board President


 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$1,103,040	20.000	21.249	\$1,038,182	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,178,368	19.771		\$1,220,532	20.712
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$476,807	8.000		\$471,425	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,655,175	27.771	28.087	\$1,691,957	28.712

Board President

Clerk of the Board