

**Notice of Hearing 2025-2026 Budget**

The governing body of Unified School District 412 will meet on the 8th day of September 2025 at 7:05 PM at 1100 Queen Avenue, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	3,915,707	20.000	4,139,017	20.000	4,299,406	1,073,435	20.000
Supplemental General (LOB)	08	1,311,921	19.771	1,382,934	20.712	1,436,236	1,214,925	19.951
<b>SPECIAL REVENUE</b>								
Federal Funds	07	295,672		103,408		94,638		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	30,528		29,579		50,535		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	346,923		430,370		455,303		
Bilingual Education	14	4,067		14,656		20,776		
Virtual Education	15	0		0		0		
Capital Outlay	16	735,672	8.000	680,259	8.000	1,757,958	487,181	8.000
Driver Training	18	3,652		4,070		21,189		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	314,127		306,025		341,230		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	756,662		681,903		687,128		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	127,501		134,240		152,697		
Gifts and Grants	35	358,848		327,960		503,279		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	422,423		422,259		454,456		
Contingency Reserve	53	24,353		18,455				
Textbook & Student Material Revolving	55	15,679		68,899				
Activity Fund	56	70,762		71,547				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000

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Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	8,734,497	47.771	8,815,581	48.712	10,274,831	2,775,541	47.951
Less: Transfers	105	1,332,372		1,372,318		1,457,923		
<b>NET USD EXPENDITURES</b>	110	7,402,125		7,443,263		8,816,908		
<b>TOTAL USD TAXES LEVIED</b>	115	2,758,216		2,739,619		2,775,541		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$2,758,216		\$2,739,619		\$2,775,541		

Assessed Valuation - General Fund	128	\$55,152,033	\$52,093,652	\$53,671,764
Assessed Valuation - All Other Funds	130	\$59,600,853	\$59,121,752	\$60,896,754
Assessed Valuation - Capital Outlay	129	\$59,600,853	\$57,986,602	\$60,897,674

Outstanding Indebtedness, July 1		2023	2024	2025
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	1,266,750
<b>TOTAL USD DEBT</b>	155	0	0	1,266,750

\*Tax Rates are expressed in Mills

Board President

Clerk of the Board

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Exceeding Revenue Neutral for the 2025-2026 School Year

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Revenue Neutral

	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$1,041,873	20.000	\$1,042,467	19.423	\$1,073,435	20.000
<b>ALL OTHER FUNDS</b>						
Supplemental General (LOB)	\$1,224,704	20.712	\$1,224,634	20.110	\$1,214,925	19.951
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$473,042	8.000	\$472,985	7.767	\$487,181	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000			\$0	0.000
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$2,739,619	48.712	\$2,740,086	47.300	\$2,775,541	47.951
Total Taxes Levied Excluding General Fund	\$1,697,746	28.712	\$1,697,619	27.877	\$1,702,106	27.951

Board President

Clerk of the Board