Budget at a Glance

412 - Hoxie Community Schools

2026-2027

KANSAS STATE DEPARTMENT OF EDUCATION

Kansas leads the world in the success of each student.

Table of Contents

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$4,457,663	60%	$5,176,917	64%	16%	$4,582,702	54%	-11%
Student Support Services	$203,583	3%	$102,755	1%	-50%	$81,573	1%	-21%
Instructional Support Services	$150,478	2%	$182,033	2%	21%	$201,468	2%	11%
Administration & Support	$884,159	12%	$888,937	11%	1%	$941,991	11%	6%
Operations & Maintenance	$535,901	7%	$405,496	5%	-24%	$1,308,703	16%	223%
Transportation	$373,122	5%	$297,603	4%	-20%	$346,418	4%	16%
Food Services	$320,014	4%	$311,138	4%	-3%	$372,388	4%	20%
Capital Improvements	$445,169	6%	$500,381	6%	12%	$325,000	4%	-35%
Debt Services	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$73,174	1%	$195,019	2%	167%	$263,180	3%	35%
Total Expenditures[1]	7,443,263	100%	$8,060,279	100%	8%	$8,423,423	100%	5%
Amount per Pupil	$19,007		$21,156		11%	$22,167		5%
Current Expenditures[2]	$6,763,004	100%	$7,395,024	100%	9%	$6,702,428	100%	-9%
Amount per Pupil	$17,270		$19,410		12%	$17,638		-9%

Percent of Expenditures for Instruction[3]

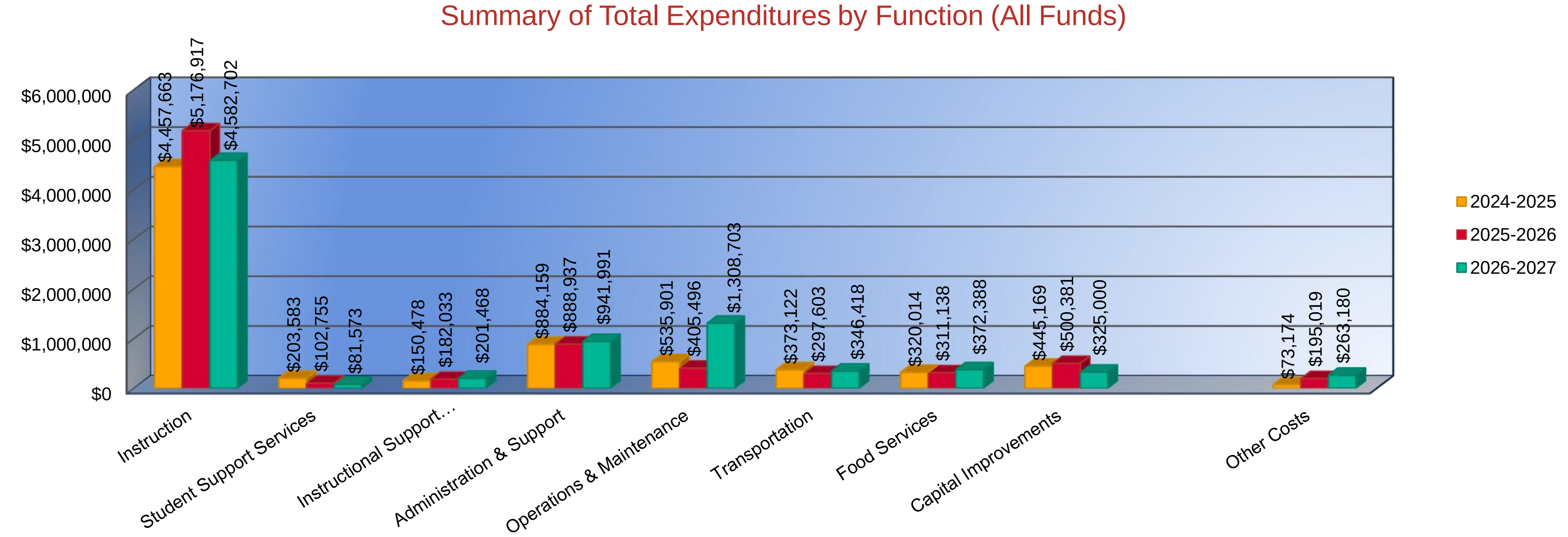
Total Expenditures	$4,444,260	60%	$5,159,954	64%	4%	$4,482,702	53%	-11%
Current Expenditures	$4,444,260	66%	$5,159,954	70%	4%	$4,482,702	67%	-3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

   Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

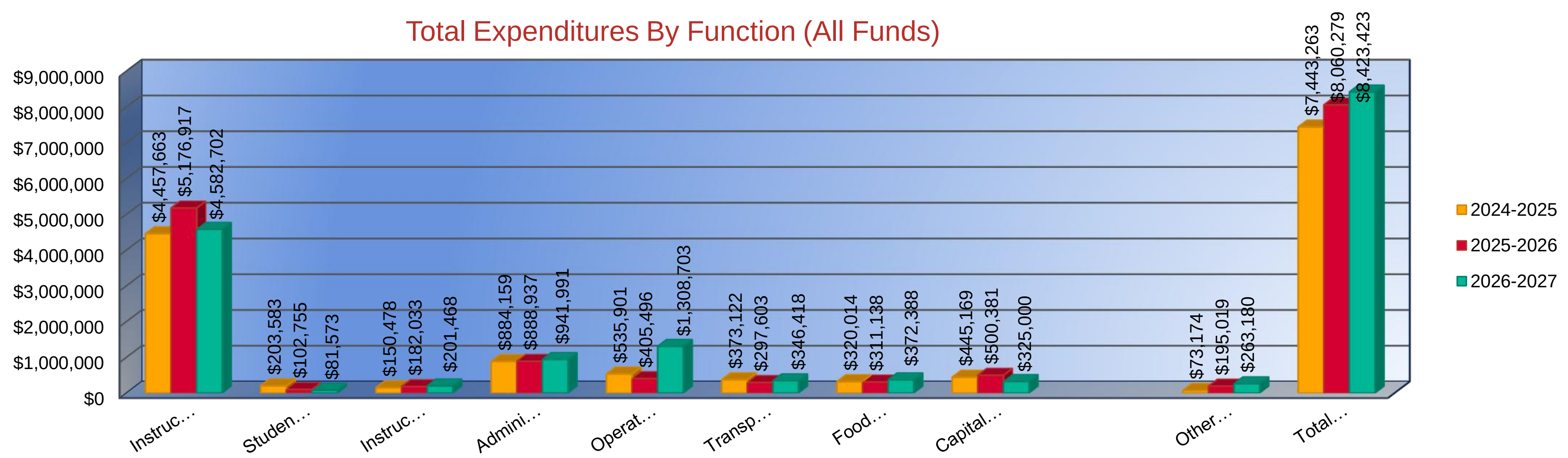


Total Expenditures By Function (All Funds)

	2024-2025		2025-2026		2026-2027

	Actual	Actual	Budget
Instruction	$4,457,663	$5,176,917	$4,582,702
Student Support	$203,583	$102,755	$81,573
Instructional Support	$150,478	$182,033	$201,468
Administration & Support	$884,159	$888,937	$941,991
Operations & Maintenance	$535,901	$405,496	$1,308,703
Transportation	$373,122	$297,603	$346,418
Food Services	$320,014	$311,138	$372,388
Capital Improvements	$445,169	$500,381	$325,000
Debt Services	$0	$0	$0
Other Costs	$73,174	$195,019	$263,180
Total Expenditures[1]	**$7,443,263**	**$8,060,279**	**$8,423,423**

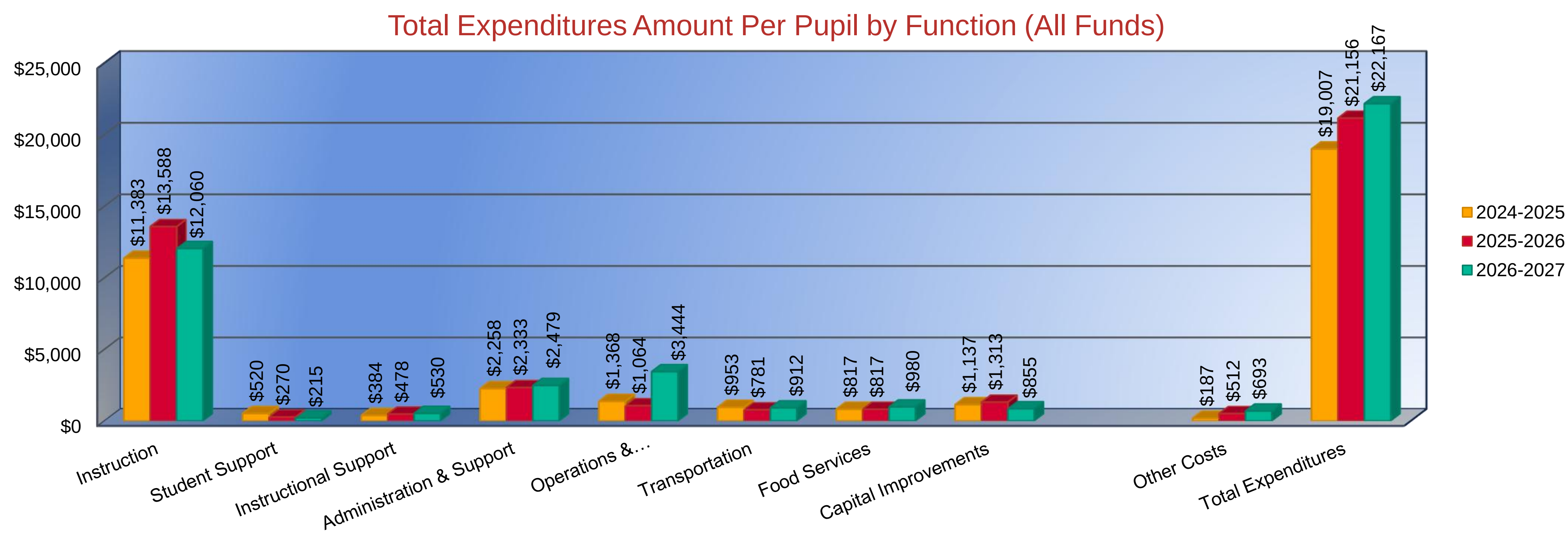
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	$11,383	$13,588	$12,060
Student Support	$520	$270	$215
Instructional Support	$384	$478	$530
Administration & Support	$2,258	$2,333	$2,479
Operations & Maintenance	$1,368	$1,064	$3,444
Transportation	$953	$781	$912
Food Services	$817	$817	$980
Capital Improvements	$1,137	$1,313	$855
Debt Services	$0	$0	$0
Other Costs	$187	$512	$693
Total Expenditures[1]	**$19,007**	**$21,156**	**$22,167**
Enrollment (FTE)[2]	**391.6**	**381.0**	**380.0**

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

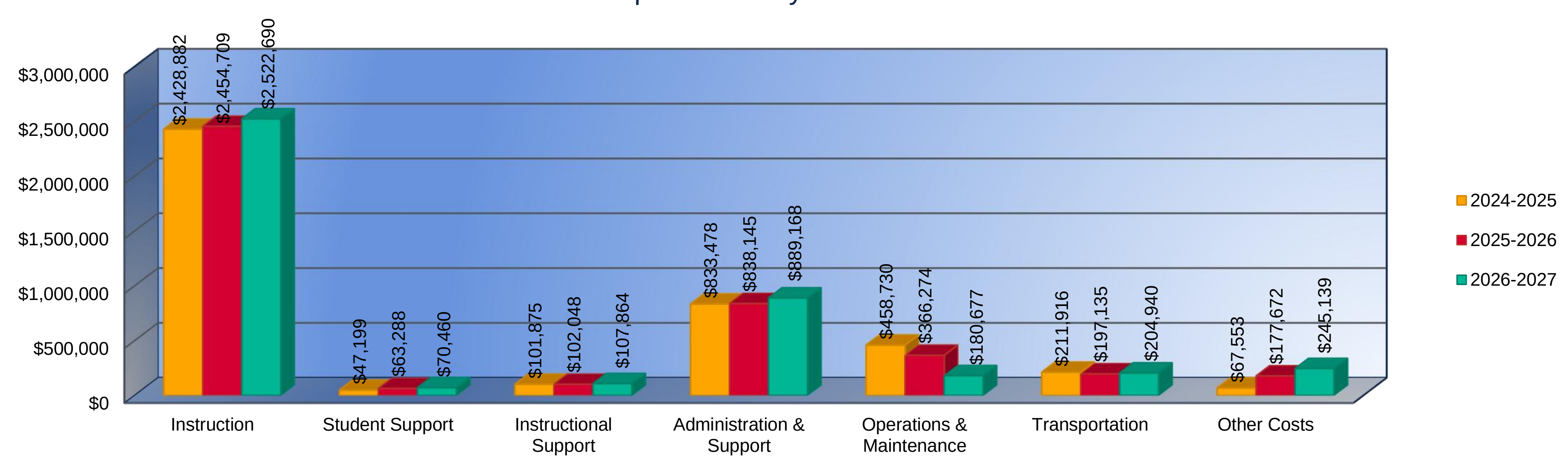


Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$2,428,882	59%	$2,454,709	58%	1%	$2,522,690	60%	3%
Student Support	$47,199	1%	$63,288	2%	34%	$70,460	2%	11%
Instructional Support	$101,875	2%	$102,048	2%	0%	$107,864	3%	6%
Administration & Support	$833,478	20%	$838,145	20%	1%	$889,168	21%	6%
Operations & Maintenance	$458,730	11%	$366,274	9%	-20%	$180,677	4%	-51%
Transportation	$211,916	5%	$197,135	5%	-7%	$204,940	5%	4%
Capital Improvements	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$67,553	$0	$177,672	$0	163%	$245,139	6%	38%
Total Expenditures	$4,149,633	100%	$4,199,271	100%	1%	$4,220,938	100%	1%
Amount per Pupil	$10,597		$11,022		4%	$11,108		1%

**The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.*

Summary of General and Supplemental General Fund Expenditures by Function

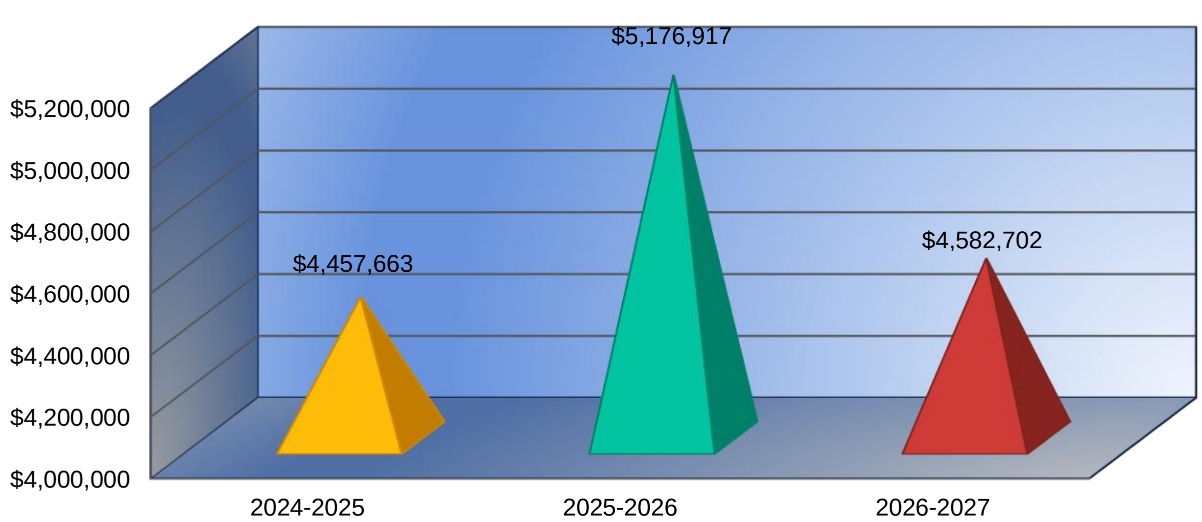


Instruction Expenditures (1000)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$1,840,177	$1,822,686	-1%	$1,902,070	4%
Federal Funds	$102,908	$94,182	-8%	$85,497	-9%
Supplemental General	$588,705	$632,023	7%	$620,620	-2%
Preschool-Aged At-Risk	$29,579	$50,535	71%	$50,419	0%
At-Risk Education Fund	$430,370	$420,043	-2%	$486,676	16%
Bilingual Education	$14,656	$17,686	21%	$19,142	8%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$13,403	$16,963	27%	$100,000	490%
Driver Education	$4,068	$5,396	33%	$23,342	333%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$676,074	$601,132	-11%	$608,924	1%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$134,240	$139,131	4%	$136,215	-2%
Gifts & Grants[1]	$187,973	$952,816	407%	$256,315	-73%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$279,285	$271,706	-3%	$293,482	8%
Contingency Reserve	$18,455	$28,119	52%		
Text Book & Student Material	$66,223	$62,762	-5%		
Activity Fund	$71,547	$61,737	-14%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	**$4,457,663**	**$5,176,917**	**16%**	**$4,582,702**	**-11%**
Enrollment (FTE)[3]	391.6	381.0	-3%	380.0	0%
Amount per Pupil[2]	$11,383	$13,588	19%	$12,060	-11%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	**$4,457,663**	**$5,176,917**	**16%**	**$4,582,702**	**-11%**

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	$4,247,408	$0	$4,247,408	$0			$0	$0
Supplemental General	$1,421,199	$125,532	$125,918			$0	$1,169,749	
Adult Education	$0	$0	$0	$0	$0	$0	$0	$0
Preschool-Aged At-Risk (3 and 4 yr Old)	$50,419	$0		$0	$0	$50,419	$0	$0
Adult Supplemental Education	$0	$0			$0	$0	$0	$0
At-Risk Education Fund	$486,676	$16,661		$0	$0	$486,676	$0	$16,661
Bilingual Education	$19,142	$0		$0	$0	$19,142	$0	$0
Virtual Education	$0	$0			$0	$0	$0	$0
Capital Outlay	$1,720,995	$1,229,011	$0	$0	$0	$0	$491,984	$0
Driver Training	$23,342	$20,102	$3,240	$0	$0	$0	$0	$0
Declining Enrollment	$0	$0				$0		$0
Extraordinary School Program	$0	$0		$0	$0	$0	$0	$0
Food Service	$360,648	$89,955	$1,621	$103,275	$0	$159,000	$97,156	$90,359
Professional Development	$0	$0	$0	$0	$0	$0	$0	$0
Parent Education Program	$0	$0	$0	$0	$0	$0	$0	$0
Summer School	$0	$0		$0	$0	$0	$0	$0
Special Education	$615,424	$107,901	$0	$0	$0	$617,432	$0	$109,909
Career and Postsecondary Education	$136,215	$35,469	$18,191	$0	$0	$115,000	$0	$32,445
Special Liability Expense Fund	$0	$0			$0	$0	$0	$0
Special Reserve Fund		$0						
Gifts and Grants	$256,315	$56,315	$0	$0			$200,000	$0
Textbook & Student Materials Revolving		$129,245						
School Retirement	$0	$0			$0		$0	$0
Extraordinary Growth Facilities	$0	$0				$0	$0	
KPERS Special Retirement Contribution	$447,312	$0	$447,312					
Contingency Reserve		$200,000						
Activity Funds		$8,348						
Bond and Interest #1	$0	$0	$0	$0	$0		$0	$0
Bond and Interest #2	$0	$0	$0	$0	$0		$0	$0
No Fund Warrant	$0	$0					$0	$0
Special Assessment	$0	$0					$0	$0
Temporary Note	$0	$0			$0		$0	$0
Coop Special Education	$0	$0	$0	$0	$0		$0	$0
Federal Funds	$85,997	$0		$85,997				$0
Cost of Living	$0	$0				$0	$0	
SUBTOTAL	$9,871,092	$2,018,539	$4,843,690	$189,272	$0	$1,447,669	$1,958,889	$249,374
Less Transfers	$1,447,669							
TOTAL Budget Expenditures	$8,423,423							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	4,753,696	4,749,476	4,843,690
Federal Revenues	209,846	205,286	189,272
Local Revenues[1]	2,466,836	3,222,227	1,958,889
Total Revenues	7,430,378	8,176,989	6,991,851
Revenues Per Pupil	18,974	21,462	18,400

1. Excludes "Transfers" to avoid duplication of revenue.

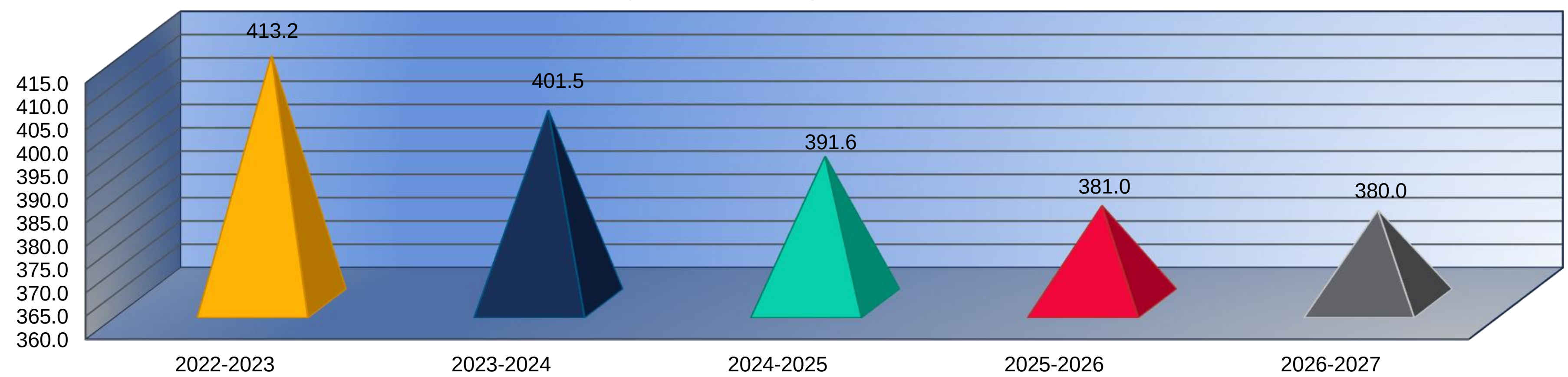
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

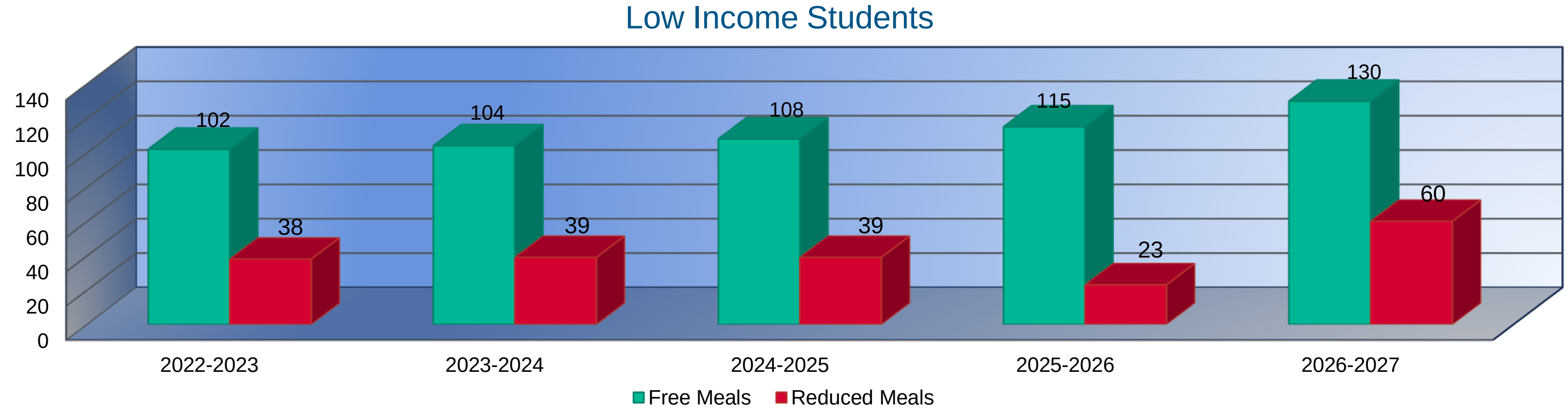
	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual)¹	413.2	401.5	-3%	391.6	-2%	381.0	-3%	380.0	0%
Free Meal Student Headcount	102	104	2%	108	4%	115	6%	130	13%
Reduced Meal Student Headcount	38	39	3%	39	0%	23	-41%	60	161%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)

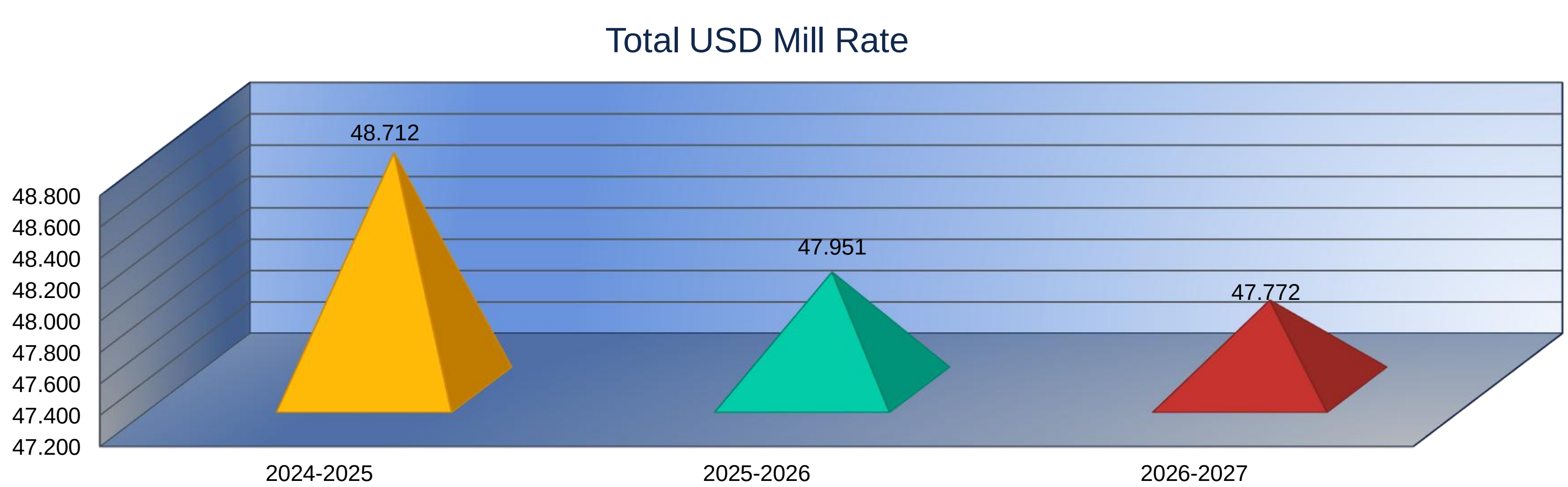


Low Income Students



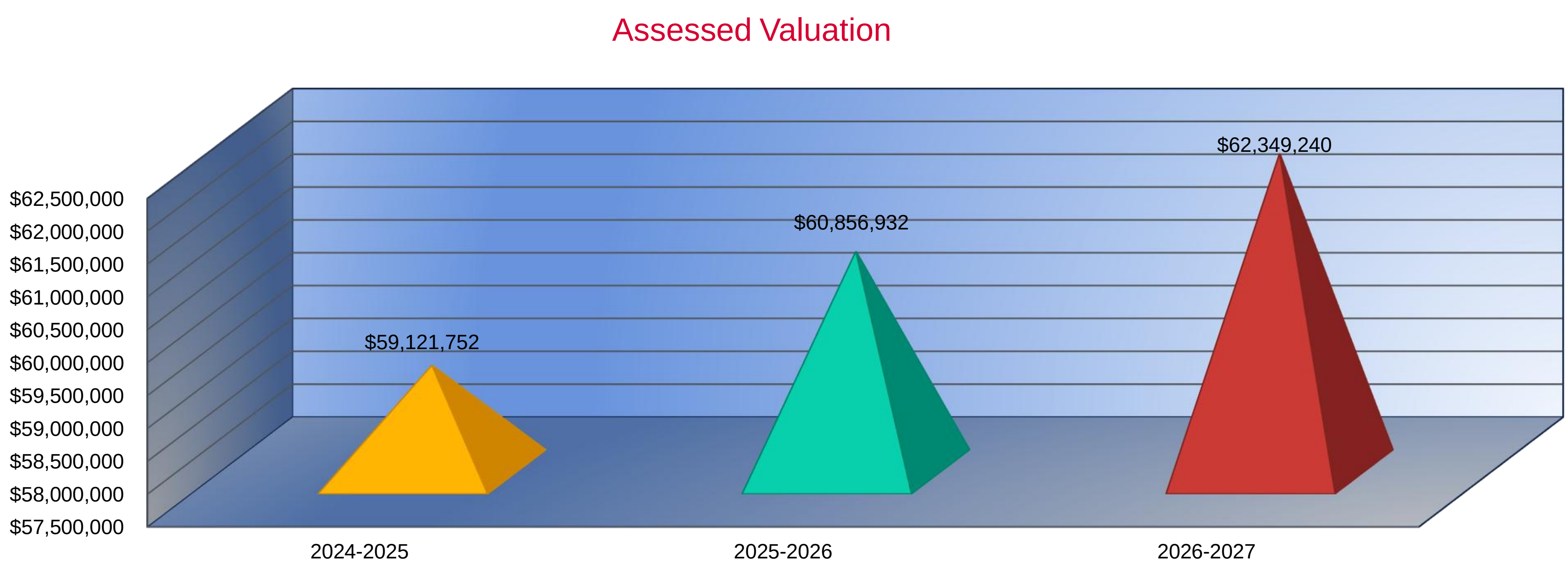
Mill Rates by Fund

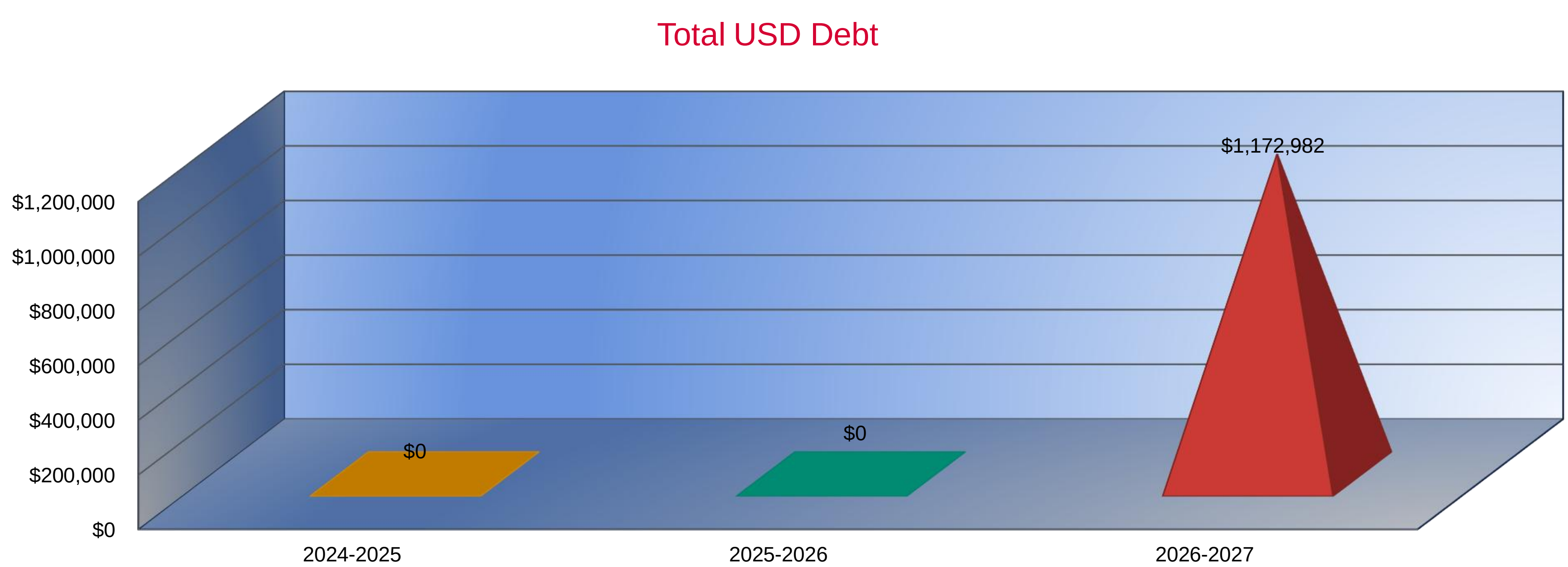
	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
General	20.000	20.000	20.000
Supplemental General	20.712	19.951	19.772
Adult Education	0.000	0.000	0.000
Capital Outlay	8.000	8.000	8.000
Declining Enrollment	0.000	0.000	0.000
Cost of Living	0.000	0.000	0.000
Special Liability	0.000	0.000	0.000
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	0.000	0.000	0.000
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
TOTAL USD	**48.712**	**47.951**	**47.772**
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Board & Emp Benefits	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Rec Comm Employee Bnfts	0.000	0.000	0.000
TOTAL OTHER	**0.000**	**0.000**	**0.000**



Other Information

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Assessed Valuation	$59,121,752	$60,856,932	$62,349,240
Total USD Debt	$0	$0	$1,172,982





Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	$201,677	$100,839	2.0	$233,891	$116,946	2.0	$237,139	$118,570
Teachers (Full Time)	37.7	$2,251,806	$59,730	36.9	$2,261,770	$61,295	37.3	$2,375,967	$63,699
Other Licensed Personnel	1.0	$65,630	$65,630	0.0	$0	$0	0.0	$0	$0
Classified Personnel	24.0	$861,222	$35,884	25.0	$942,268	$37,691	24.0	$952,334	$39,681
Substitutes/Temporary Help	~~~~~~	$48,610	~~~~~~	~~~~~~	$64,202	~~~~~~	~~~~~~	$68,000	~~~~~~

Administrators:

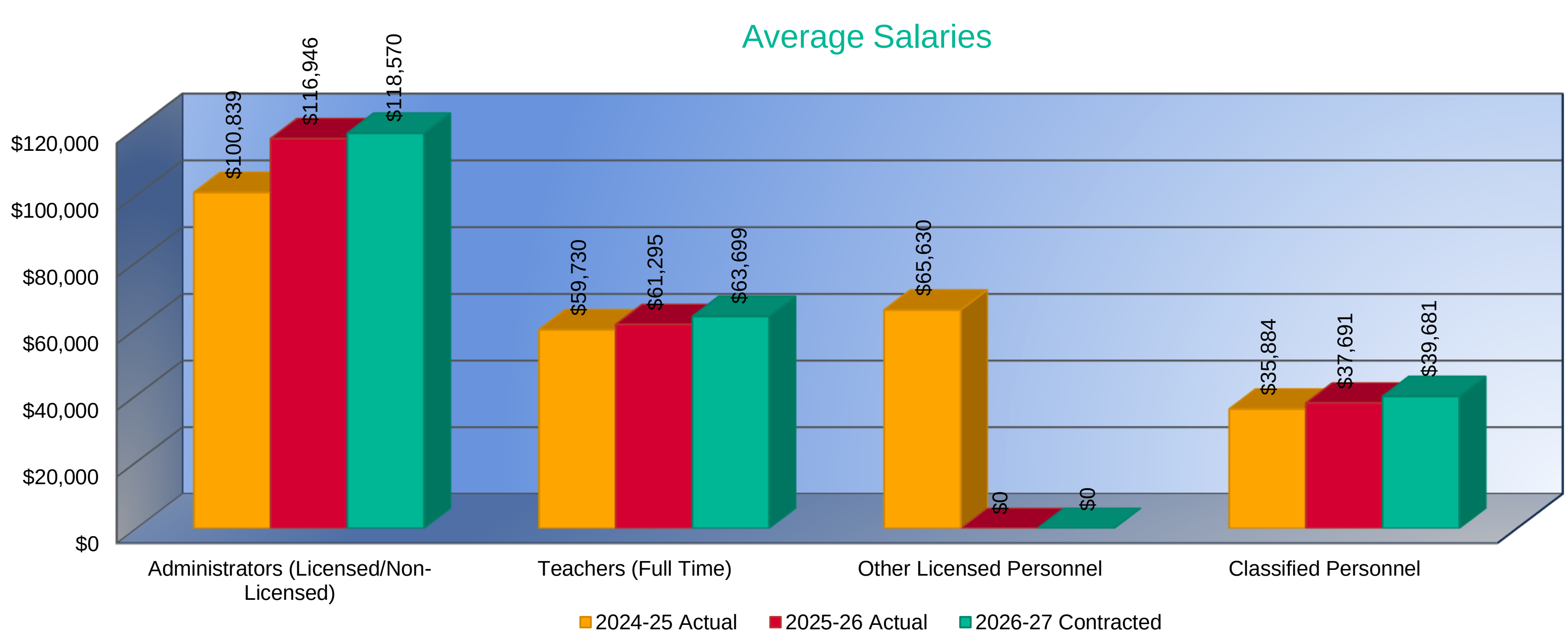
Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic